

YEAR WISE PHYSICAL ALLOCATION AS PER PAB MINUTES (Fresh Work)

SR. NO	CIVIL ACTIVITY	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2010-11 (Supl Outlay)	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	TOTAL	
		PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY	PHY
1	BRC	6	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
2	BRC REPAIR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	9
3	CRC	0	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135
4	ACR	41	95	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177
5	TOILET	239	216	0	0	0	0	0	0	0	0	151	0	0	4	1	0	2	613	
6	TOILET REPAIR	0	0	0	0	0	0	0	0	0	0	0	0	0	13	24	24	0	61	
7	SEPARATE GIRLS TOILET	0	0	68	47	120	120	100	120	0	60	0	0	0	0	0	0	0	0	635
8	DRINKING WATER FACILITY	166	129	0	0	4	0	30	200	0	58	50	0	0	0	0	0	0	0	637
9	BOUNDRY WALL	266	110	17	56	16	0	0	0	0	0	0	0	0	0	0	0	0	0	465
10	ELECTRIFICATION	118	0	0	106	40	40	0	40	60	0	0	0	0	0	0	0	0	0	404
11	CFE	0	8	25	0	200	200	0	215	30	0	0	0	0	0	0	0	0	0	678
12	FURNITURE	0	0	0	0	4000	0	0	0	7013	0	0	0	7402	0	0	0	0	0	18415
13	MAJOR REPAIR	0	0	59	0	0	0	0	0	0	0	0	7	0	5	13	22	70	176	
14	LIBRARY PRY	0	0	0	0	0	923	0	0	0	0	0	0	0	0	0	0	0	0	923
15	ACCESS RAMP	0	0	0	0	0	50	0	30	0	54	50	50	0	0	0	44	0	278	
16	VERANDAH GRILLS	0	0	0	0	120	120	0	150	0	0	0	0	0	0	10	10	0	410	
17	LIBRARY UPP PRY	0	0	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	125	
18	AUGMENTATION	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	11	
	TOTAL	836.00	698.00	210.00	209.00	4500.00	1578.00	130.00	766.00	7103.00	172.00	251.00	57.00	7402.00	22.00	57.00	100.00	72.00	24163.00	