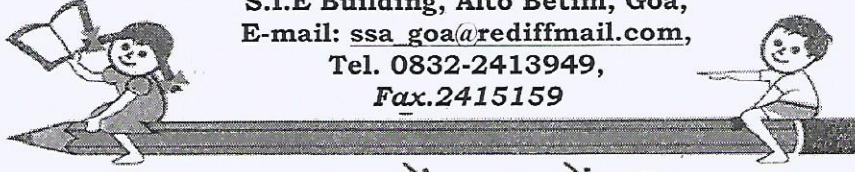


GOA SARVA SHIKSHA ABHIYAN

Govt. of Goa

S.I.E Building, Alto Betim, Goa,
E-mail: ssa_goa@rediffmail.com,
Tel. 0832-2413949,
Fax. 2415159



सब पढ़ें सब बढ़ें

No. GSSA/Accts/Proc.Plan/2015-16/

Date: 01.09.2015

To,
Senior Consultant,
Procurement Unit,
Technical Support Group,
Sarva Shiksha Abhiyan,
10-B, Indra Prastha Estate,
New Delhi -110 002
procurementunit@gmail.com

**Sub: Submission of Procurement Plan for the year 2015-16-
pertaining to Goa SSA**

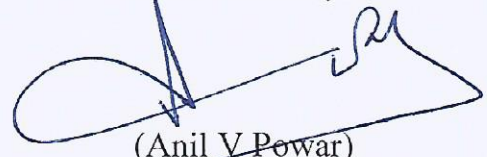
Sir,

With reference to your email dated 31.08.2015, please find enclosed herewith the copy of Procurement Plan for the year 2015-16 pertaining to Goa SSA for your information and needful action. The soft copy is already email to your office and uploading of the said plan on website is under progress.

Regards



Yours faithfully,


(Anil V Power)
State Project Director

Encl: as above

Procurement Schedule for Civil Works under SSA for the year 2015-16

Name of State : Goa

Sr. No.	Description of Works	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Ramps	50	SMC's Community Construction	30.44							1/9	5/9	7/9		8/9	9/9
2	Major Repairs for Primary Schools (Flooring)	7	SMC's Community Construction	15.81							1/9	5/9	7/9		8/9	9/9

Method of Procurement

Community Construction

Open Tender



[Signature]
 Chief Accounts Officer
 Sarva Shiksha Abhiyan
 Alto-Betim, Goa

[Signature]
 State Project Director
 Goa Sarva Shiksha Abhiyan Society
 Panaji - Goa

Procurement Actions

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award Contracts
6. Construction 25% complete
7. Construction 50% complete
8. Construction 75% complete
9. Construction 100% complete

Procurement Schedule for Goods under SSA for the year 2015-16 Goa SSA

Name of the State : Goa

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost	Procurement Actions 2015-16												
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
I	BLOCK RESOURCE CENTRE/ CLUSTER RESOURCE CENTRE																
	Office Contingencies	120	Rate Contract	33.36			1/6		5/6								
II	Teachers Training																
	Refresher In-service Teachers' Training at BRC level	2607	Rate Contract	14.18						1/6							
	Resource Persons	120		0.52						1/6							
	One day monthly cluster level meetings at CRC level	2607		14.18						1/6							
III	Special Training for mainstreaming at Out of School Children																
	Non Residential Bridge Course	1280	Single Tender through NGO	34.950						1/6		5/6					
IV	Innovations			0.00													
V	REMS													1/6			
VI	Management and MIS																
A	Purchase of Furniture	2	Limited Tender	1.50		1/6				6/6							
	Office Equipment (Racks, cupboard, etc.)	as per requirement of the office	Limited Tender	3.00		1/6				5/6							
	Hiring of Vehicle	do	Limited Tender	4.50	1/6	5/6											
	Maintenance of Equipment (such as computers, xerox machine, etc.)	-	Limited Tenders/ A.M.C. with original supplier	1.50	1/6		5/6										
	Office Contingencies like minor addition & alteration for office & other maintenance expenses, office stationary, advertisement & publicity, etc.)	as per requirement of the office	do	3.50			1/6			5/6							
	REMS	1510		8.00				1/6						1/6			
B	LEP		Limited Tender	6.80								1/3	4/6				
	Community Mobilisation			8.30								1/3	4/6				
VII	Free Text Books																
	Supply of free text books for Primary / Upper Primary	68611 68039	Single Tender through SCERT	273.010		1/3	4/6										
VIII	Provision for 2 sets & 1 set of Uniforms	17486 499	Limited Tender	68.980								1/3	4/6				
IX		2826															
VIII	Interventions for CWSN	1676	Single Tender through NGO	33.52						1/6							
IX	Innovation Head Upto Rs. 50 Lakh per district																
	Girl Education	2	Single Tender through NGO	6.25									1/6				
	Intervention for SC/ST Children	2	Single Tender through NGO	8.75									1/6				
	Intervention for Minority Community Children	2	Single Tender through NGO	3.75									1/6				
	Intervention for Urban Deprived Children	2	Single Tender through NGO	6.25									1/6				
X	Community Training																
	Non Residential	5552	Single Tender through NGO	16.96						1/6							

Method of Procurement
Without Tender
Single Tender
Open Tender
Limited Tender
Rate Contract
E.procurement



[Signature]
Chief Accounts Officer
Sarva Shiksha Abhiyan
Alto-Betim, Goa

[Signature]
State Project Director
Goa Sarva Shiksha Abhiyan Society
Panaji - Goa

Procurement Actions

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation
5. Award Contracts
6. Delivery