Procurement Schedule for Goods under SSA for the year 2016-17 Goa SSA

Name of the State: Goa

	e of the State : Goa				1											
Sr.	Description of Goods	Quantity in	Method of	Estimated	Procurement Actions 2016-17											
No.		numbers	Procurement	Cost (Rs. In lakhs)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
	BLOCK RESOURCE CENTRE/															
<u>'</u>	CLUSTER RESOURCE CENTRE															
	Office Contigencies	120	Rate Contract	32.70			1/6		4/6				5/6			6/6
Ш	Teachers Training															
	Refresher In-service Teachers' Training at BRC level	2817		19.12					1/6			4/6		6/6		
	Resource Persons	165	- Rate Contract	1.18					1/6			4/6		6/6		
									1/6			4/6		6/6		
	One day monthly cluster level meetings at CRC level	2817		19.12					1/6			4/6		6/6		
III	Special Training for mainstreaming at Out of School Childen															
	Non Residential Bridge Course	673	Single Tender through NGO	33.650						1/6	5/6		6/6			
IV	Innovations			50.00					1/6				4/6			6/6
V	REMS												1/6			
VI	Management and MIS															
Α	Purchase of Furniture	2	Limited Tender	2.00			1/6			6/6						
	Office Equipment (Racks, cupboard, etc.)	as per requirement of the office	Limited Tender	2.00		1/6				5/6						
	Hiring of Vehicle	do	Limited Tender	4.50	1/6	5/6										
	Maintenance of Equipment (such as computers, xerox machine,etc.)	-	Limited Tenders/ A.M.C. with original supplier	2.00	1/6		5/6									
	Office Contingencies like minor addition & alteration for office & other maintenance expenses, office stationary, advertisement & publicity, etc.)	as per requirement of the office	do	4.50			1/6			5/6						
	REMS	1490		22.35				1/6							6/6	1

В	LEP		Limited Tender	29.02						1/6	4/6	6	6/6	
	Community Mobilisation			12.00						1/6	4/6			6/6
VII	Free Text Books													
	Supply of free text books for Primary / Upper	70557	Single Tender through	274.470	1/3	4/6	6/6							
	Primary	67454	SCERT	274.470										
VIII	Provision for 2 sets & 1 set of Uniforms	12938	Limited Tender	65.120	1/6	4/6	6/6							
	Frovision for 2 sets & 1 set of officialis	6684	Littilled Telldel	65.120										
VIII	Interventions for CWSN	1367	Single Tender through NGO	41.01				1/6		4/6	6/6			
IX	Innovation Head Upto Rs. 50 Lakh per district													
	Girl Education	2	Single Tender through NGO	25.00					1/6		4/6			6/6
	Intervention for SC/ST Children	2	Single Tender through NGO	25.00					1/6		4/6			6/6
	Intervention for Minority Community Children	2	Single Tender through NGO	25.00					1/6		4/6			6/6
	Intervention for Urban Deprived Children	2	Single Tender through NGO	25.00					1/6		4/6			6/6
X	Community Training													_
	Non Residential	5526	Single Tender through NGO	16.58					1/6		4/6	6	6/6	

Method of Procurement

Without Tender

Single Tender

Open Tender

Limited Tender

Rate Contract

E.procurement

Procurement Actions

- 1. Preparation of specifications and bids document.
- 2. Issue of Invitation to bid.
- 3. Open bids
- 4. Evaluation
- 5. Award Contracts
- 6. Delivery

Procurement Schedule for Civil Works under SSA for the year 2016-17

Name of State: Goa

Sr. No	Description of Works	Quantity in numbers	Method of	Estimated Cost Method of (Rs. In lakhs) Procurement Actions 2016-17												
			Procurement		April	Мау	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Furniture for Govt. UPS(per child)	7402	SMC's Community Construction	37.01						1/9	5/9		7/9		8/9	9/9
2	Major Repairs for Primary Schools (Flooring)	10	SMC's Community Construction	16.06						1/9	5/9		7/9		8/9	9/9

Method of Procurement

Community Construction

Open Tender

Procurement Actions

- 1. Preparation of specifications and bids document.
- 2. Issue of Invitation to bid.
- 3. Open bids
- 4. Evaluation of bids
- 5. Award Contracts
- 6. Construction 25% complete
- 7. Construction 50% complete
- 8. Construction 75% complete
- 9. Construction 100% complete